

Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Levy Authority Summary

Local Government Name: MALVERN
Local Government Number: 65G620

Active Urban Renewal Areas	U.R. #	# of Tif Taxing Districts
MALVERN EC DEV URBAN RENEWAL	65001	4

TIF Debt Outstanding: 67,943

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:	16,039	0	Amount of 07-01-2015 Cash Balance Restricted for LMI
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TIF Revenue:	0
TIF Sp. Revenue Fund Interest:	0
Property Tax Replacement Claims	0
Asset Sales & Loan Repayments:	0
Total Revenue:	0

Rebate Expenditures:	0
Non-Rebate Expenditures:	0
Returned to County Treasurer:	0
Total Expenditures:	0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:	16,039	0	Amount of 06-30-2016 Cash Balance Restricted for LMI
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**Year-End Outstanding TIF
Obligations, Net of TIF Special
Revenue Fund Balance:** 51,904

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

Urban Renewal Area Data Collection

Local Government Name: MALVERN (65G620)
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL
 UR Area Number: 65001
 UR Area Creation Date: 04/2007

Create job opportunities & strengthening the property tax base. Expand commercial and industrial development. To encourage commercial and industrial job retention, growth and expansion. To provide municipal infrastructure, services and facilities that enhance possibilities for economic development and community attractiveness to provide enterprise.

UR Area Purpose:

Tax Districts within this Urban Renewal Area

	Base No.	Increment No.	Increment Value Used
MALVERN CITY/EAST MILLS SCH(MALVERN)/MTSB REB INCREMENT	65050	65051	0
MALVERN CITY/EAST MILLS SCH(MALVERN) /MALVERN TIF #1 INCREM	65074	65075	0
SILVER CREEK TWP/EAST MILLS SCH(MALVERN)/SILVER CREEK TIF#1 INCREM	65076	65077	0
MALVERN CITY AG/EAST MILLS SCH(MALVERN)/MALVERN CITY AG TIF #1 INCREM	65078	65079	0

Urban Renewal Area Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	246,336	0	0	0	246,336	0	246,336
Taxable	0	0	221,702	0	0	0	221,702	0	221,702
Homestead Credits									0

TIF Sp. Rev. Fund Cash Balance as of 07-01-2015:

16,039

0

Amount of 07-01-2015 Cash Balance Restricted for LMI

TIF Revenue: 0
 TIF Sp. Revenue Fund Interest: 0
 Property Tax Replacement Claims 0
 Asset Sales & Loan Repayments: 0
Total Revenue: 0

Rebate Expenditures: 0
 Non-Rebate Expenditures: 0
 Returned to County Treasurer: 0
Total Expenditures: 0

TIF Sp. Rev. Fund Cash Balance as of 06-30-2016:

16,039

0

Amount of 06-30-2016 Cash Balance Restricted for LMI

Projects For MALVERN EC DEV URBAN RENEWAL

MTSB REBATE

Description:	UR REBATE
Classification:	Commercial - office properties
Physically Complete:	Yes
Payments Complete:	No

Debts/Obligations For MALVERN EC DEV URBAN RENEWAL

MTSB REBATE

Debt/Obligation Type:	Rebates
Principal:	67,943
Interest:	0
Total:	67,943
Annual Appropriation?:	No
Date Incurred:	04/09/2007
FY of Last Payment:	2019

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)
 TIF Taxing District Name: MALVERN CITY/EAST MILLS SCH(MALVERN)/MTSB REB INCREMENT
 TIF Taxing District Inc. Number: 65051
 TIF Taxing District Base Year: 2008
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	246,336	0	0	0	246,336	0	246,336
Taxable	0	0	221,702	0	0	0	221,702	0	221,702
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	246,336	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)
 TIF Taxing District Name: MALVERN CITY/EAST MILLS SCH(MALVERN) /MALVERN TIF #1 INCREM
 TIF Taxing District Inc. Number: 65075
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	3,093,786	0	0	0	0

FY 2016 TIF Revenue Received: 0

♣ Annual Urban Renewal Report, Fiscal Year 2015 - 2016

TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)
 TIF Taxing District Name: SILVER CREEK TWP/EAST MILLS SCH(MALVERN)/SILVER CREEK TIF#1
 INCREM
 TIF Taxing District Inc. Number: 65077
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	205,707	0	0	0	0

FY 2016 TIF Revenue Received: 0

TIF Taxing District Data Collection

Local Government Name: MALVERN (65G620)
 Urban Renewal Area: MALVERN EC DEV URBAN RENEWAL (65001)
 TIF Taxing District Name: MALVERN CITY AG/EAST MILLS SCH(MALVERN)/MALVERN CITY AG TIF #1
 INCREM
 TIF Taxing District Inc. Number: 65079
 TIF Taxing District Base Year: 1997
 FY TIF Revenue First Received: 2011
 Subject to a Statutory end date? Yes
 Fiscal year this TIF Taxing District
 statutorily ends: 2027

UR Designation	
Slum	No
Blighted	No
Economic Development	04/2007

TIF Taxing District Value by Class - 1/1/2014 for FY 2016

	Agricultural	Residential	Commercial	Industrial	Other	Military	Total	Gas/Electric Utility	Total
Assessed	0	0	0	0	0	0	0	0	0
Taxable	0	0	0	0	0	0	0	0	0
Homestead Credits									0

	Frozen Base Value	Max Increment Value	Increment Used	Increment Not Used	Increment Revenue Not Used
Fiscal Year 2016	258,636	0	0	0	0

FY 2016 TIF Revenue Received: 0